

UKSPF - Committed Spend by Intervention						Updated 03rd September 2024								
Investment Priority	Intervention	Project	Total UKSPF Allocation	Committed Project Expenditure for Intervention	Intervention Status - Finances Remaining	Year 1 and 2 Allocation	Year 1 and 2 Committed	Year 1 and 2 Remaining		Year 3 Allocation	Year 3 Committed	Year 3 Remaining		
	Communities and Place Interventions					Communities and Place Interventions				Communities and Place Interventions				
	E1: Improvements to town centres & high streets		£350,000	£183,243	£166,757	£30,000	£30,800	-£800		£320,000	£152,443	£166,757		
		Grantham Town Centre Christmas Lights		£30,800			£30,800				£0			
		SKMP10 South Lincolnshire Blind Society CIO		£52,443							£52,443			
		SKMP15 South Kesteven District Council		£100,000							£100,000			
	E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)		£440,802	£503,087	-£62,285	£279,839.24	£277,839.24	£2,000.00		£160,963	£276,865	-£115,902		
		SK-1011 St Wulframs - Urgent maintenance		£3,115			£3,115				£0			
		SK-1012 Jubilee Church - Replacement heater to allow english lessons		£3,750			£3,750				£0			
		SK-1013 Carlbby VH - Loft insulation		£1,400			£1,400				£0			
		SK-1016 Baston VH - Replacement of fire exit doors		£8,555			£8,555				£0			
		SK-1020 Castle Bytham VH - Energy efficiency works		£20,242			£20,242				£0			
		SK-1024 Open Door Baptist Church - upgrading lighting		£8,000			£8,000				£0			
		SK-1027 Thorold Arms Community Benefit Soc. - Electricity monitoring equipment		£700			£700				£0			
		SK-1030 Ron Dawson Memorial Trust - Loft insulation		£5,160			£5,160				£0			
		SK-1033 Barholm and Stowe Parish Meeting - Defibrillator box		£590			£590				£0			
		SK-1039 Alwe Church - Roof repairs and project to reduce loneliness		£3,415			£3,415				£0			
		SK-1040 Church of the Ascension - Replacing heater		£2,499			£2,499				£0			
		SK-1050 Denton VH - Replacement hand washing and water boiling facilities		£2,362			£2,362				£0			
		SK-1052 St Andrews Church - Replacement to Church clock		£9,260			£9,260				£0			
		SK-1056 Fulbeck VH - New café and bar area in Village Hall		£13,000			£13,000				£0			
		SK-1059 Barrowby Sports Pavillion Committee - Improved flooring		£6,000			£6,000				£0			
		SK-2063 Carlbby VH - Replacement of electrical lighting and heating fittings		£1,205			£1,205				£0			
		SK-1035 Rippingdale Jubilee PF Fund - Replacement of sports changing facility		£20,000			£20,000				£0			
		Stamford Town Council - Installation of wayfinding signs from Stamford Railway Station to town centre		£2,750			£0				£2,750			
		SK-2067 Carlbby VH - Solar power and battery storage		£15,000			£15,000				£0			
		SK-2069 Baston PC - Replacement parish notice board		£1,400			£1,400				£0			
		SK-2074 Deeping St James Priory Church Hall - Replacement heating boiler		£4,300			£4,300				£0			
		SK-2078 Barkston and Syston PF - New doors		£4,000			£4,000				£0			
		SK-2082 Caythorpe and Frieston PC - Renewal of flat roof coverings on the Village Hall		£13,000			£13,000				£0			
		SK-2090 Horbling PC - Information sign		£2,300			£2,300				£0			
		SK-2097 Little Bytham VH Committee - Insulation, LED ighting, improved electrical heaters		£20,000			£20,000				£0			
		SK-2101 Dyke VH Committee - Shed for storage		£5,000			£5,000				£0			
		SK-2114 Carlbby VH Management Committee - Replacement of the front door and fire doors at the VH		£3,590			£3,590				£0			
		SK-2079 St Wulframs Church PCC - Installation of 78 PV panels on St Wulframs Church		£49,500			£0				£49,500			
		SK-2115 Boothby Pangell Village Hall - Installation of PV panels		£24,000			£24,000				£0			
		SK-2085 Caythorpe and Frieston PC - Installation of PV panels and batteries at playing field pavillion		£23,740			£23,740				£0			
		SK-2117 Claypole VH - Intallation of new kitchen in the Village Hall		£19,620			£19,620				£0			
		SK-2100 Lawrance Park Recreation Ground - Removal of showers and installation of new toilet and sinks		£18,300			£18,300				£0			
		SK-2093 Stubton Village Hall - Replacement of five windows and three doors at the Village Hall		£14,335			£14,335				£0			
		SK-2110 Swinstead Village Hall - Refurbishment of toilet facilities		£19,400			£0				£19,400			
		SK-2105 Holy Trinity Church, Allington - installation of disabled toilet		£20,000			£0				£20,000			
		SK2126 North Witham Village Hall - replace old heating		£3,800			£0				£3,800			
		SK-2134 North Witham within Colsterworth & District Parish		£272.48							£272.48			
		SK-1049 Harrowby United FC - refurbishment of changing rooms		£10,000							£10,000			
		SK-2140 - Great Gonerby Parish Council - installation of new bus shelter		£6,500							£6,500			
		SK-2141 - Fulbeck Sports & Social Club - roof insulation, new lighting & thermal curtains		£4,910							£4,910			
		SK2148 Swayfield Village Hall		£25,000							£25,000			
		SK2153 Great Gonerby Memorial Hall		£19,914							£19,914			
		SK-2159 Uffington Village Hall		£8,000							£8,000			
		SK-2164 Ron Dawson Memorial Hall		£32,082							£32,082			
		SK-2169 Baston Village Hall		£12,000							£12,000			
		SK2138 Great Gonerby Parish Council		£3,360							£3,360			
		SK2145 The Parochial Church Council of St. John the Baptist Church Baston		£2,000							£2,000			
		SK2174 Swinstead Village Hall		£1,600							£1,600			
		SK2189 Dowsby Village Hall Association		£4,160							£4,160			
		SK-2166 - West Deeping Village Hall		£17,000							£17,000			
		SK-2184 - Foston Village Hall		£8,617							£8,617			
		SK-2191 - Deeping Men in Sheds		£20,000							£20,000			
		SK-2195 - Barkston and Syston playing field		£6,000							£6,000			



E7: Support for active travel enhancements in local area		£200,000	£29,220	£170,780	£0	£0	£0	£200,000	£29,220	£170,780
	SKMP14 Deepings Neighbourhood Plan Group/ Deeping St James Parish Council		£29,220						£29,220	
E8: Campaigns to encourage visits and exploring of local area		£0	£0	£0	N/A	N/A	N/A	N/A	N/A	N/A
E9: Impactful volunteering and/or social action projects		£152,000	£152,000	£0	£102,000	£102,000	£0	£50,000	£50,000	£0
	The Bread and Butter Thing		£152,000			£102,000			£50,000	
E10: Local sports facilities, tournaments, teams & leagues		£90,000	£90,000	£0	£50,000	£50,000	£0	£40,000	£40,000	£0
	Inspire +		£90,000			£50,000			£40,000	
E11: Capacity building & infrastructure support local groups		£5,000	£0	£5,000	£0	£0	£0	£5,000	£0	£5,000
						£0			£0	
E12: Community engagement schemes, local regeneration		£10,000	£15,000	£-5,000	£10,000	£6,800	£3,200	£0	£5,000	£-5,000
	Local Economic Forum		£15,000			£6,800			£5,000	
E13: Community measures to reduce the cost of living		£95,000	£85,000	£10,000	£55,000	£45,000	£10,000	£40,000	£40,000	£0
	Cost of Living Coordinator		£85,000			£45,000			£40,000	
E14: Relevant feasibility studies		£270,000	£30,000	£240,000	£35,000	£30,000	£5,000	£235,000	£0	£235,000
	Feasibility for Future Funding Opportunities		£10,000			£10,000			£0	
	Accessibility and Wayfinding Towns Audit		£20,000			£20,000			£0	
E15: Digital connectivity for local community facilities		£0			N/A	N/A	N/A	N/A	N/A	N/A
Communities and Place - Intervention Total		£2,486,999	£1,952,753	£534,246	£1,071,688	£1,039,528	£32,160	£1,415,311	£958,642	£455,869
Supporting Local Businesses Interventions					Supporting Local Businesses Interventions			Supporting Local Businesses Interventions		
E16: Open markets & town centre retail & service sector		£0	£0	£0	N/A	N/A	N/A	N/A	N/A	N/A
E17: Development & promotion of visitor economy		£268,000	£273,900	£-5,900	£18,000	£8,000	£10,000	£250,000	£265,900	£-15,900
	Discover3K Website		£8,000			£8,000			£0	
	SKMP16 National Trust (Belton Estate)		£105,000						£105,000	
	SKMP19 Destination Lincolnshire		£160,900						£160,900	
E18: Supporting Made Smarter Adoption		£20,000	£0	£20,000	£0	£0	£0	£20,000	£0	£20,000
						£0			£0	
E19: Investment in research & development at the local level		£20,000	£0	£20,000	£0	£0	£0	£20,000	£0	£20,000
						£0			£0	
E20: R&D grants supporting innovative product & service development		£60,000	£60,000	£0	£30,000	£30,000	£0	£30,000	£30,000	£0
	SK Business Growth Grants		£60,000			£30,000			£30,000	
E21: Development of innovation infrastructure at a local level		£0			N/A	N/A	N/A	N/A	N/A	N/A
E22: Enterprise infrastructure & employment/ innovation sites		£80,000	£0	£80,000	£0	£0	£0	£80,000	£0	£80,000
						£0			£0	
E23: Strengthening local entrepreneurial ecosystems		£85,000	£85,000	£0	£35,000	£35,000	£0	£50,000	£50,000	£0
	SK Business Growth Grants & Business Membership Scheme		£85,000			£35,000			£50,000	
E24: Training hubs, business support offers, incubators & accelerators		£201,000	£201,941	£-941	£100,000	£100,971	£-971	£101,000	£100,970	£30
	Business Lincolnshire Growth Hub		£201,941			£100,971			£100,970	
E25: Bid for & host international business events & conferences		£0			N/A	N/A	N/A	N/A	N/A	N/A

E26: Growing the local social economy		£73,333	£44,460	£28,873	£36,667	£0	£36,667	£36,667	£44,460	£28,874
	SKMPD4 - Harlaxton Manor College – The Social Economy Accelerator		£44,460			£0			£44,460	
E27: Develop angel investor networks		£0			N/A	N/A	N/A		N/A	N/A
E28: Export grants to grow overseas trading etc.		£0			N/A	N/A	N/A		N/A	N/A
E29: Supporting decarbonisation & improving natural environment		£135,000	£135,000	£0	£30,000	£30,000	£0		£105,000	£105,000
	Climate Change Workshops		£15,000			£10,000			£5,000	
	Sustainable 'Green' Business Grants		£120,000			£20,000			£100,000	
E30: Business support measures to drive employment growth		£0			N/A	N/A	N/A		N/A	N/A
E31: Support relevant feasibility studies		£158,307	£0	£158,307	£21,275	£0	£21,275		£137,050	£0
						£0			£0	
E32: Investment to protect from natural hazards, flooding and coastal erosion		£0			N/A	N/A	N/A		N/A	N/A
	Supporting Local Businesses - Intervention Total	£1,100,640	£800,301	£300,339	£270,942	£203,971	£66,971		£829,717	£596,330
People and Skills Interventions					People and Skills Interventions			People and Skills Interventions		
E33: Employment support for economically inactive people		£25,000	£51,500	-£26,500	£0	£0	£0		£25,000	£51,500
	SKMP24 - Steadfast Training - provide an integrated skills and employment service to residents		£51,500			£0			£51,500	
E34: Courses including basic, life & career skills		£25,000	£4,000	£21,000	£0	£0	£0		£25,000	£4,000
	SKMP18 inspire+ - develop a Business Skills Academy in South Kesteven		£4,000			£0			£4,000	
E35: Enrichment & volunteering activities		£0			N/A	N/A	N/A		N/A	N/A
E36: Increase levels of digital inclusion, essential digital skills		£25,000	£0	£25,000	£0	£0	£0		£25,000	£0
E37: Tailored support for the employed to access courses		£25,000	£0	£25,000	£0	£0	£0		£25,000	£0
E38: Local areas to fund local skills needs		£30,000	£30,000	£0	£20,000	£20,000	£0		£10,000	£10,000
	Vocational Skills Training		£30,000			£20,000			£10,000	
E39: Green skills courses		£0			N/A	N/A	N/A		N/A	N/A
E40: Retraining support for those in high carbon sectors		£0			N/A	N/A	N/A		N/A	N/A
E41: Funding to support local digital skills		£25,000	£0	£25,000	£0	£0	£0		£25,000	£0
						£0			£0	
	People and Skills - Intervention Total	£155,000	£85,500	£69,500	£20,000	£20,000	£0		£135,000	£65,500
Management and Administration		£155,941	£155,941	£0	£56,774	£56,774	£0		£99,167	
	UK Shared Prosperity Fund Summary	£3,898,580	£2,994,495	£904,086	£1,419,404	£1,320,273	£99,131		£2,479,195	£1,620,472